

CENTERS FOR INNOVATION

Centers for Innovation 0911

Policy Committee: IN Vote: Original AFA Committee: IN Vote: Original

Initiative: Reduces funding for research and education projects related to commercial aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$5,067)	(\$12,978)
GENERAL FUND TOTAL	(\$5,067)	(\$12,978)

CENTERS FOR INNOVATION

Centers for Innovation 0911

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for research and education projects related to commercial aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$5,067)	(\$12,978)
GENERAL FUND TOTAL	(\$5,067)	(\$12,978)

DEVELOPMENT FOUNDATION, MAINE

Development Foundation 0198

Policy Committee: IN Vote: Original AFA Committee: IN Vote: Original

Initiative: Reduces funding for grants provided by the Maine Development Foundation.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,887)
GENERAL FUND TOTAL	\$0	(\$5,887)

DEVELOPMENT FOUNDATION, MAINE

Development Foundation 0198

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for grants provided by the Maine Development Foundation.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,887)
GENERAL FUND TOTAL	\$0	(\$5,887)

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for matching federal and private grants for applied marine research to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$529)
GENERAL FUND TOTAL	\$0	(\$529)

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for matching federal and private grants for applied marine research to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$529)
GENERAL FUND TOTAL	\$0	(\$529)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to the Loring Development Authority to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$55,000)
GENERAL FUND TOTAL	\$0	(\$55,000)

Administration - Economic and Community Development 0069

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to the Procurement Technical Assistance Center to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$70,000)
GENERAL FUND TOTAL	\$0	(\$70,000)

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: UNK Vote:

Initiative: Eliminates one Office Associate II position to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$34,262)	(\$58,478)
GENERAL FUND TOTAL	(\$34,262)	(\$58,478)

Administration - Economic and Community Development 0069

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: AMD Vote: AFA Committee: IN Vote: 11-1

Initiative: Reduces funding to the Loring Development Authority of Maine to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$55,000)
GENERAL FUND TOTAL	\$0	(\$55,000)

Administration - Economic and Community Development 0069

Policy Committee: AMD Vote: AFA Committee: IN Vote: 10-2

Initiative: Reduces funding to the Maine Procurement Technical Assistance Center to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$70,000)
GENERAL FUND TOTAL	\$0	(\$70,000)

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Eliminates one Office Associate II position to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$34,262)	(\$58,478)
GENERAL FUND TOTAL	(\$34,262)	(\$58,478)

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: AFA Committee: AMD Vote: 8-2

Initiative: Reduces funding to the Maine Manufacturing Extension Partnership.

GENERAL FUND	2007-08	2008-09
All Other	(\$50,000)	(\$80,000)
GENERAL FUND TOTAL	(\$50,000)	(\$80,000)

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Reduces funding in fiscal year 2008-09 by transferring the sponsorship of the New England Products trade show from the Office of Business Development program, General Fund to the Office of Tourism program, Other Special Revenue Funds.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$25,000)
GENERAL FUND TOTAL	\$0	(\$25,000)

International Northeast Biotechnology Corridor Z022

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

GENERAL FUND	2007-08	2008-09
All Other	(\$11,000)	(\$11,000)
GENERAL FUND TOTAL	(\$11,000)	(\$11,000)

Office of Innovation 0995

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding that supports the Maine Technology Institute Innovation Cluster Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$300,000)
GENERAL FUND TOTAL	\$0	(\$300,000)

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

GENERAL FUND	2007-08	2008-09
All Other	\$11,000	\$11,000
GENERAL FUND TOTAL	\$11,000	\$11,000

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Reduces funding in fiscal year 2008-09 by transferring the sponsorship of the New England Products trade show from the Office of Business Development program, General Fund to the Office of Tourism program, Other Special Revenue Funds.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$25,000)
GENERAL FUND TOTAL	\$0	(\$25,000)

International Northeast Biotechnology Corridor Z022

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

GENERAL FUND	2007-08	2008-09
All Other	(\$11,000)	(\$11,000)
GENERAL FUND TOTAL	(\$11,000)	(\$11,000)

Office of Innovation 0995

Policy Committee: AMD Vote: AFA Committee: AMD Vote: 8-2

Initiative: Reduces funding that supports the Maine Technology Institute Innovation Cluster Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$220,000)
GENERAL FUND TOTAL	\$0	(\$220,000)

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

GENERAL FUND	2007-08	2008-09
All Other	\$11,000	\$11,000
GENERAL FUND TOTAL	\$11,000	\$11,000

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Reduces funding in fiscal years 2007-08 and 2008-09 that supports the management and related operating costs of bond program administration by the Maine Technology Institute. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$300,000)	(\$150,000)
GENERAL FUND TOTAL	(\$300,000)	(\$150,000)

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$178,350	(\$80,196)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,350	(\$80,196)

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$334,262)	(\$658,478)
Other Special Revenue Funds Cost (Savings)	\$178,350	(\$80,196)
DEPARTMENT TOTAL - ALL FUNDS	(\$155,912)	(\$738,674)

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Reduces funding in fiscal years 2007-08 and 2008-09 that supports the management and related operating costs of bond program administration by the Maine Technology Institute. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$300,000)	(\$150,000)
GENERAL FUND TOTAL	(\$300,000)	(\$150,000)

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$178,350	(\$80,196)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,350	(\$80,196)

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$384,262)	(\$658,478)
Other Special Revenue Funds Cost (Savings)	\$178,350	(\$80,196)
DEPARTMENT TOTAL - ALL FUNDS	(\$205,912)	(\$738,674)

FOUNDATION FOR BLOOD RESEARCH

Scienceworks for ME 0908

Policy Committee: IN Vote: Original AFA Committee: IN Vote: Original

Initiative: Reduces funding for community outreach. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,240)	(\$5,737)
GENERAL FUND TOTAL	(\$2,240)	(\$5,737)

FOUNDATION FOR BLOOD RESEARCH

Scienceworks for ME 0908

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for community outreach. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$2,240)	(\$5,737)
GENERAL FUND TOTAL	(\$2,240)	(\$5,737)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates the headcount, salary and related costs associated with the Commissioner Department of Professional and Financial Regulation position in the Administrative Services Division and eliminates one Administrator Office of Securities position in the Office of Securities.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)
Personal Services	\$0	(\$109,168)
All Other	\$0	(\$892)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$110,060)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Eliminates the headcount, salary and related costs associated with the Commissioner Department of Professional and Financial Regulation position in the Administrative Services Division and eliminates one Administrator Office of Securities position in the Office of Securities.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$109,168)
All Other	\$0	(\$892)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$110,060)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development 0585

Policy Committee:	IN	Vote:	12-0	AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS							
GENERAL FUND		2007-08	2008-09				
Personal Services		\$8,617	\$12,323				
All Other		(\$8,617)	(\$12,323)				
GENERAL FUND TOTAL		\$0	\$0				

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Licensing and Enforcement 0352

Policy Committee:	UNK	Vote:		AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS							
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09				
Personal Services		\$10,298	\$4,224				
All Other		(\$10,298)	(\$4,224)				
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0				

Licensure in Medicine - Board of 0376

Policy Committee:	UNK	Vote:		AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS							
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09				
Personal Services		\$10,601	\$10,991				
All Other		(\$10,601)	(\$10,991)				
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0				

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
DEPARTMENT TOTALS

Other Special Revenue Funds Cost (Savings)	\$0	\$0					
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0					

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development 0585

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS							
GENERAL FUND		2007-08	2008-09				
Personal Services		\$8,617	\$12,323				
All Other		(\$8,617)	(\$12,323)				
GENERAL FUND TOTAL		\$0	\$0				

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Licensing and Enforcement 0352

Policy Committee:	IN	Vote:		AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS							
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09				
Personal Services		\$10,298	\$4,224				
All Other		(\$10,298)	(\$4,224)				
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0				

Licensure in Medicine - Board of 0376

Policy Committee:	IN	Vote:		AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS							
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09				
Personal Services		\$10,601	\$10,991				
All Other		(\$10,601)	(\$10,991)				
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0				

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
DEPARTMENT TOTALS

Other Special Revenue Funds Cost (Savings)	\$0	\$0					
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0					

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces All Other funding as a result of efficiencies in the Administration - Economic and Community Development program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$50,000)
GENERAL FUND TOTAL	\$0	(\$50,000)

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director position in the Office of Business Development program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$105,156)
GENERAL FUND TOTAL	\$0	(\$105,156)

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$155,156)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$155,156)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director position in the Office of Business Development program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$105,156)
GENERAL FUND TOTAL	\$0	(\$105,156)

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$105,156)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$105,156)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Departmentwide N007

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Sec. DDDD-1. Transfers \$3,257,549 from various accounts within the Other Special Revenue Fund accounts of the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2009. The amount to be transferred represents available balances. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed.			
GENERAL FUND	2007-08	2008-09	
Transfer	\$0	\$0	
GENERAL FUND TRANSFER	\$0	\$0	

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Departmentwide N007

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:	8-2
Initiative: Sec. DDDD-1. Transfers \$3,257,549 from various accounts within the Other Special Revenue Fund accounts of the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2009. The amount to be transferred represents available balances. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed.						
GENERAL FUND		2007-08	2008-09			
Transfer		\$0	\$3,257,549			
GENERAL FUND TRANSFER		\$0	\$3,257,549			

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Policy Committee:	Vote:	AFA Committee:	Vote:
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
Revenue	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	

Housing Authority - State 0442

Policy Committee:	Vote:	AFA Committee:	Vote:
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
Revenue	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	
MAINE STATE HOUSING AUTHORITY			
DEPARTMENT TOTALS	2007-08	2008-09	
Other Special Revenue Funds Cost (Savings)	\$0	\$0	
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Reflects the transfer of funds from the Maine State Housing Authority - Housing Opportunities for Maine (HOME) Fund to the General Fund. Offsets on one-time basis cost of restoring cut to Bridging Rental Assistance Program within the Department of Health and Human Services.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
Revenue		\$0	(\$2,972,414)		
OTHER SPECIAL REVENUE FUNDS REVENUE		\$0	(\$2,972,414)		

Housing Authority - State 0442

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Revenue loss associated with the additional Real Estate Transfer tax to the General Fund to support the cost of the tax credit for the rehabilitation of historical properties.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
Revenue		\$0	(\$90,000)		
OTHER SPECIAL REVENUE FUNDS REVENUE		\$0	(\$90,000)		
MAINE STATE HOUSING AUTHORITY					
DEPARTMENT TOTALS		2007-08	2008-09		
Other Special Revenue Funds Cost (Savings)		\$0	\$3,062,414		
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$3,062,414		